



CHIP MONTHLY SUMMARY AS OF APRIL 30, 2004

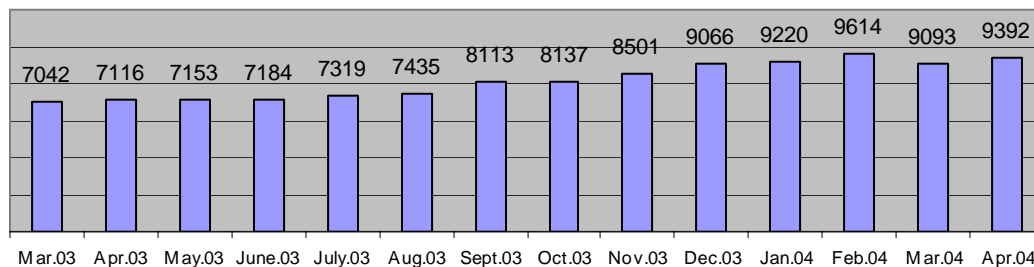
General Information

(Client data from Dan Conlon's April report)

Total Number of CHIP Clients	9,392
Percentage of change since prior month	+3.3%
Total Number of CHIP Households*	5,576*

**From MMIS report dated 2/27/04*

Total Number of CHIP Clients



Managed Care Information

(Data from Ken Nelson's 4/27/04 report)

Service Delivery	Total Number Enrolled	Percentage
Healthy Options	7,233	77.0%
Fee-for-Service	2,159	23.0%

Age

(Data from Dan Conlon's April report)

Age	Number	Percentage
0-1	524	5.6%
2-5	2,144	22.8%
6-10	2,795	29.8%
11-14	2,168	23.1%
15-18	1,761	18.7%

Race

(Data from Dan Conlon's April report)

Race	Total	Percentage
Caucasian	5,735	61.1%
Hispanic	1,174	12.5%
Asian	688	7.3%
Native American	278	3.0%
African American	217	2.3%
Other	724	7.7%
Unknown	576	6.1%

Primary Language

(Data from Dan Conlon's April report)

Language	Total	Language	Total
English	7,971	Farsi	3
Spanish	726	ASL	3
Russian	255	Tigrigna	3
Vietnamese	158	Samoan	2
Other/Unknown	99	Hmong	2
Korean	34	French	2
Chinese	44	Japanese	1
Cambodian	28	Thai	1
Ukranian	38	Romanian	1
Laotian	15	Amharic	1
Tagalog	5		

Household Income Levels

(Data from ACES April report of 9,655 clients)

Income Level	Number	Percentage	Prior Month %
201-210%	2,548	26.4%	23.6%
211-220%	2,328	24.1%	21.7%
221-230%	2,095	21.7%	19.6%
231-240%	1,856	19.2%	18.0%
241-250%	828	8.6%	17.1%

MEDS Application Information and Tracking

(from MEDS database – April 2004)

Total number processed for CHIP	148
Total number approved for CHIP	122
Total number approved for Medicaid	13
Number of households disenrolled for non-payment of premiums	20
Number of children disenrolled for non-payment of premiums	28

Total number of applications denied	13
Requested info not returned	0
Has creditable coverage	6
Spenddown/Over income	4
Denied - Other	3

Number of applications that come in showing client has:	
Dropped employer sponsored coverage within the last 4 months	• 2
Creditable coverage	• 0
Ins. costing less than \$50.00 per month	• 1

Overdue Premium Payment Information

(Data from April database)

Number of Days Premium Overdue	Number of Households (Households may be duplicated)
30 days	359
60 days	174
90 days	116
120 days	63
Total Households Billed	5,004
Unduplicated Households with Premiums Overdue	933

Statewide CHIP (F07) Termination Information

This report comes directly from ACES. Data is October 2003 data. October 2003 data was reviewed in April 2004 to see how many of the disenrolled clients returned to either CHIP or another medical program either within one month of disenrollment or within six months of disenrollment.

47.3% of children disenrolled in October 2003 returned to a medical program within 6 months of disenrollment.

Of all disenrolled children, 43.8% were disenrolled for either “Review not Complete” or “Failed to Provide Verification”. Of these children, only 29.3% returned to a medical program within 6 months of disenrollment.

OCTOBER 2003	
Number of Active AU's	5,141
Number of Active Children Recipients	8,515
Number of AU's Closed/Denied	331
Number of Children Closed/Denied	623

Reason Code	Description	Closed Children September 2003	Returner F07 October 2003	Returner Other Medical Program October 2003	Returner F07 March 2004	Returner Other Medical Program March 2004	Total Returners (within 6 months of disenrollment)
201	Living Arrangement	2	0	0	0	1	1
220	Age Requirement	2	0	0	0	0	0
235	Review Not Complete	64	6	12	1	6	25
245	No eligible household members	2	0	0	0	0	0
525	No Eligibility Review Form	3	0	0	0	1	1
550	Voluntary Withdrawal	10	0	0	0	0	0

Reason Code	Description	Closed Children September 2003	Returner F07 October 2003	Returner Other Medical Program October 2003	Returner F07 March 2004	Returner Other Medical Program March 2004	Total Returners (within 6 months of disenrollment)
551	Whereabouts Unknown	9	2	0	0	0	2
552	Failed to Provide Verification	209	8	11	7	29	55
557	AU Requests Closure	34	1	1	0	3	5
559	Client Discontinued Name Error	2	0	0	0	0	0
587	Already Eligible for another Program in a Different AU	161	7	111	9	5	132
599	Other	125	10	48	3	13	74
TOTALS		623	34	183	20	58	295